

The RiskIntegrity Insight solution is a corporate tool that supports a range of insurer's needs including stress and scenario testing, capital budgeting and planning, ORSA, reconciliation, and internal review. It is a configurable modeling and analytics platform that consolidates and projects financial and risk metrics under multiple regimes and what-if scenarios. The RiskIntegrity Insight solution reduces reliance on complex spreadsheets for corporate modeling, consolidation, and analysis.

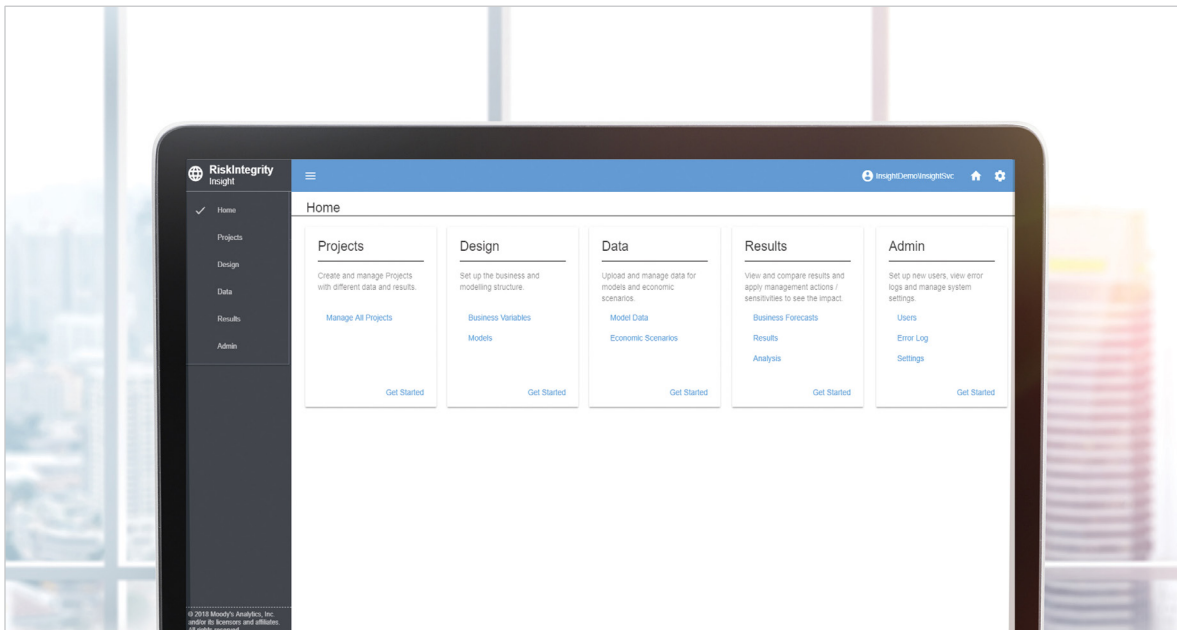
### Upgrade to a modern modeling and analytics platform for consolidation and projections

- » Forecast financial statements and other metrics under alternative what-if scenarios.
- » Configure the dashboard with multidimensional drill-down analyses across businesses, products, and assets.

- » Create a user-defined limits framework to support analysis against risk appetite.
- » Manage consolidation calculations across business hierarchies, multiple currencies, and regimes.
- » Define overlay calculations (for example, additional metrics and reconciliation checks) with user-defined logic, mathematical formulae, and other built-in functions.
- » Access on-demand, what-if analysis through integration with our AXIS™ actuarial system.
- » Use the underlying models and data from your existing modeling infrastructure.
- » Manage multiuser access through a platform with built-in governance and controls.
- » Access via software-as-a-service (SaaS) for quick setup and deployment with lower initial costs.

Income Statement	Period ending				
	Dec 31, 2018	Dec 31, 2019	Dec 31, 2020	Dec 31, 2021	Dec 31, 2022
GBP					
Net premiums	500	550	600	650	700
Gross premiums	1,000	1,100	1,200	1,300	1,400
Outward reinsurance premiums	-500	-550	-600	-650	-700
Fees	800	1,000	1,200	1,400	1,600
Investment returns	10	11	12	13	14
<b>Total Revenue</b>	<b>1,310</b>	<b>1,561</b>	<b>1,812</b>	<b>2,063</b>	<b>2,314</b>
Net claims	125	150	175	200	225
Gross claims	250	300	350	400	450
Reinsurance recoveries	-125	-150	-175	-200	-225
Gross change in best estimate liabilities	315	338	360	383	405
Change in reinsurers' share of best estimate liabilities	-158	-189	-180	-191	-203
Change in risk margin	-45	-50	-55	-60	-65
Net change in technical provisions	113	119	125	131	138
Acquisition costs	-200	-190	-180	-170	-160
Finance costs	-25	-25	-25	-25	-25
Other expenses	-200	-202	-204	-206	-208
<b>Total Expenses</b>	<b>-108</b>	<b>-148</b>	<b>-109</b>	<b>-70</b>	<b>-31</b>

5-year business plan income statement



Options within the modeling and analytics platform

## Empower the business through timely, forward-looking insight

- » Support senior stakeholder decision-making with a business-oriented strategic tool.
- » Support the needs across multiple business stakeholders (CRO/CFO/CIO).
- » Reduce reliance on complex spreadsheets for corporate and business-critical processes.
- » Access a consistent corporate view from different source models across multiple regimes.
- » Enable greater confidence in analysis, mitigating errors and keyman risk through greater transparency, governance, and control.
- » Improve efficiency through repeatable and consistent production processes and cut hidden costs associated with building and managing spreadsheets.
- » Empower skilled resources to spend more time adding value through analysis.
- » Take advantage of a modern technology platform that evolves with your needs, not just today's requirements.



## CONTACT US

Find out more information about Moody's Analytics award winning products and solutions.

[www.moodyanalytics.com/contact-us](http://www.moodyanalytics.com/contact-us)

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